

The University of Montana

Sponsored Programs

by

Department

Fiscal Year 2024

DEPARTMENT NAME	EXPENSE	F & A	TOTAL
Research & Creative Scholarship			
CTM	11,740,393.01	1,582,364.55	13,322,757.56
NSF EPSCoR	4,606,525.00	885,181.99	5,491,706.99
Ctr-PopulationHealthResearch	3,918,048.72	1,405,516.09	5,323,564.81
Mt Coop Wildlife Research Unit	2,625,144.13	239,561.88	2,864,706.01
CBSD grants - Chemistry	2,066,170.80	291,734.51	2,357,905.31
Research Administration	1,766,859.57	224,948.83	1,991,808.40
NTSG- NumericTerradynamicSimulation	1,702,730.45	391,291.41	2,094,021.86
CIRE	1,497,979.51	309,885.43	1,807,864.94
Biomolecular Structure & Dynamics	1,496,340.11	454,074.01	1,950,414.12
MT Natural Heritage Program	1,159,599.45	247,278.96	1,406,878.41
IOE/DBS	1,103,201.49	302,431.38	1,405,632.87
Research Outreach	929,992.76	331,724.48	1,261,717.24
CBSD grants - Biomedical Sciences	917,986.01	372,165.01	1,290,151.02
CBSD grants - Biological Sciences	548,109.44	249,498.66	797,608.10
Institute on Ecosystems	505,421.05	241,496.42	746,917.47

DEPARTMENT NAME	EXPENSE	F & A	TOTAL
CBSD/CSFN	484,033.06	182,965.19	666,998.25
IOE/Forestry	220,301.76	89,845.65	310,147.41
Graduate School Administration	38,702.68	15,480.97	54,183.65
Spatial Analysis Lab	16,300.09	3,304.18	19,604.27
Institute on Ecosystems	6,736.10	2,449.06	9,185.16
Research Development	111.99	29.12	141.11
TOTAL	37,350,687.18	7,823,227.78	45,173,914.96

DEPARTMENT NAME	EXPENSE	F & A	TOTAL
College of Health			
Family Medicine Residency/AHEC	9,281,210.63	340,025.05	9,621,235.68
Cntr- ChildrenFamilies&WorkforceDev	4,381,400.31	468,336.70	4,849,737.01
Integrative Physiol & Athlet Train.	1,954,079.84	584,262.56	2,538,342.40
Skaggs School of Pharmacy	1,622,686.85	82,363.12	1,705,049.97
Sch Public & Community Health Scie	1,174,086.49	162,763.05	1,336,849.54
Ctr Environmental Health Science	844,619.07	220,438.84	1,065,057.91
Pharmacy Practice	498,261.61	6,735.27	504,996.88
Biomedical/Pharmaceutical Sciences	447,507.82	29,576.20	477,084.02
SLHS-Speech Language & Hearing Sci.	403,671.14	21,048.15	424,719.29
Skaggs Institute-Health Innovation	289,056.07	109,501.29	398,557.36
School Physical Therapy/Rehab Sci	121,271.29	10,351.78	131,623.07
School of Social Work	37,676.69	29,906.47	67,583.16
Ctr Structural/Functnl Neuroscience	3,794.07	0.00	3,794.07
TOTAL	21,059,321.88	2,065,308.48	23,124,630.36

DEPARTMENT NAME	EXPENSE	F & A	TOTAL
VPEII			
Mansfield Center Administration	16,982,210.95	3,495,643.75	20,477,854.70
Global Engagement Office	16,687.26	9,723.25	26,410.51
UMOnline	1,863.80	186.38	2,050.18
TOTAL	17,000,762.01	3,505,553.38	20,506,315.39

College of Forestry & Conservation

College of Forestry & Conservation	9,719,995.89	1,200,630.31	10,920,626.20
Fire Center	873,406.12	161,742.87	1,035,148.99
Grizzly Bear Recovery Program	620,922.00	72,201.52	693,123.52
Ecosystem & Conservation Sciences	71,256.14	0.00	71,256.14
NTSG	62,431.18	6,243.10	68,674.28
Avian Science Center	33,896.69	4,815.71	38,712.40
Society & Conservation	25,472.10	0.00	25,472.10
DF & A MT Climate Office MCO	17,033.98	5,791.57	22,825.55
TOTAL	11,424,414.10	1,451,425.08	12,875,839.18

DEPARTMENT NAME	EXPENSE	F & A	TOTAL
College of Humanities/Sciences			
Chemistry	2,594,141.68	372,053.11	2,966,194.79
Division of Biological Sciences	1,002,971.64	150,745.47	1,153,717.11
Geosciences	761,034.33	280,715.69	1,041,750.02
Anthropology	577,365.22	175,112.07	752,477.29
Computer Science	478,676.24	126,611.24	605,287.48
Mathematics	375,034.65	90,377.08	465,411.73
Psychology	310,618.24	30,459.50	341,077.74
Economics	242,098.99	27,842.65	269,941.64
Environmental Studies	152,334.47	33,937.58	186,272.05
Native American Studies	140,590.12	0.00	140,590.12
Physics & Astronomy	134,416.56	55,928.84	190,345.40
Communication Studies	128,544.11	31,268.42	159,812.53
Cntr-Riverine Science/Stream Renatr	105,699.35	27,241.56	132,940.91
Humanities & Sciences/Dean	101,320.03	0.00	101,320.03
DBS-CSFN Grants	41,033.35	19,558.21	60,591.56
Sociology	38,874.92	17,824.35	56,699.27
English	30,929.05	0.00	30,929.05
Philosophy	14,050.80	6,603.73	20,654.53
History	2,400.00	960.00	3,360.00
Environmental Studies Op Unit	662.87	0.00	662.87
Political Science	79.74	0.00	79.74

DEPARTMENT NAME	EXPENSE	F & A	TOTAL
TOTAL	7,232,876.36	1,447,239.50	8,680,115.86

Rural Institute on Disabilities

Rural Institute On Disabilities	5,055,336.18	927,942.97	5,983,279.15
TOTAL	5,055,336.18	927,942.97	5,983,279.15

O'Connor Ctr for the Rocky Mtn West

O'Connor Ctr for the Rocky Mtn West	3,770,352.95	722,845.89	4,493,198.84
TOTAL	3,770,352.95	722,845.89	4,493,198.84

College of Education

Natl Native Children's Trauma Ctr	1,362,705.33	322,922.38	1,685,627.71
Montana Safe Schools Center	459,499.45	149,310.85	608,810.30
Counseling	404,984.69	11,057.08	416,041.77
Teaching and Learning	182,566.69	45,434.47	228,001.16
College of Education/Dean	112,011.46	0.00	112,011.46
Institute for Early Childhood Ed.	108,808.81	10,882.85	119,691.66
Educational Leadership	85,682.72	28,275.30	113,958.02
Integrative Physiology & Athletic Training	26,890.16	2,689.11	29,579.27
WPEM Lab	531.56	53.15	584.71
Communicative Sciences & Disorders	-10,242.55	-2,662.34	-12,904.89
TOTAL	2,733,438.32	567,962.85	3,301,401.17

DEPARTMENT NAME	EXPENSE	F & A	TOTAL
Biological Station			
Biological Station-Research	1,665,781.29	482,889.18	2,148,670.47
Flathead Lake Biological Station	114,711.17	14,227.14	128,938.31
TOTAL	1,780,492.46	497,116.32	2,277,608.78
Biotechnology Center			
Biotechnology Center	1,581,700.12	492,527.53	2,074,227.65
TOTAL	1,581,700.12	492,527.53	2,074,227.65
Vice Provost for Student Success			
TRIO Student Support Services	476,857.47	34,447.36	511,304.83
Upward Bound	467,067.19	26,445.98	493,513.17
Student Success	39,433.16	3,154.68	42,587.84
Vice Provost Student Success Admn	39,229.05	3,856.81	43,085.86
Peace Corps	10,392.11	4,156.80	14,548.91
ELCS	5,000.00	0.00	5,000.00
TOTAL	1,037,978.98	72,061.63	1,110,040.61
Bureau Business & Econ Research			
Bureau of Business and Econ Researc	1,038,675.79	69,317.75	1,107,993.54
TOTAL	1,038,675.79	69,317.75	1,107,993.54

DEPARTMENT NAME	EXPENSE	F & A	TOTAL
President			
Campus Network for Civic Engagement	847,891.83	32,148.44	880,040.27
TOTAL	847,891.83	32,148.44	880,040.27
School of Law & Law Library			
Center for Natural Resources	431,021.25	84,808.03	515,829.28
School of Law	3,832.18	0.00	3,832.18
TOTAL	434,853.43	84,808.03	519,661.46
VP Marketing & Brand Management			
Broadcast Media Administration	418,228.88	34,286.20	452,515.08
TOTAL	418,228.88	34,286.20	452,515.08
Missoula College			
Missoula College/Dean	290,927.34	24,411.60	315,338.94
TOTAL	290,927.34	24,411.60	315,338.94
College of the Arts & Media			
Montana Repertory Theatre	34,642.66	0.00	34,642.66
School of Journalism	21,419.97	477.67	21,897.64
Theatre & Dance	4,891.82	0.00	4,891.82
Montana Museum of Art & Culture	3,973.16	0.00	3,973.16
TOTAL	64,927.61	477.67	65,405.28

DEPARTMENT NAME	EXPENSE	F & A	TOTAL
Provost			
Provost Office Operations	56,730.17	4,181.74	60,911.91
TOTAL	56,730.17	4,181.74	60,911.91
Human Resources			
Human Resources	27,210.25	0.00	27,210.25
TOTAL	27,210.25	0.00	27,210.25
Montana World Trade Center			
Montana World Trade Center	21,765.89	3,689.32	25,455.21
TOTAL	21,765.89	3,689.32	25,455.21
Information Technology			
Information Technology Admin	11,337.87	5,328.75	16,666.62
TOTAL	11,337.87	5,328.75	16,666.62
VP Administration & Finance			
VP Administration & Finance	7,289.25	0.00	7,289.25
TOTAL	7,289.25	0.00	7,289.25
Mansfield Library			
Mansfield Library	6,533.36	0.00	6,533.36
TOTAL	6,533.36	0.00	6,533.36
GRAND TOTAL	113,253,732.21	19,831,860.91	133,085,593.12