

The University of Montana  
Rural Institute on Disabilities  
Sponsored Programs  
Summary of Activity  
as of  
Sunday, June 30, 2024

Month	FY22			FY23				FY24			
	Expense	F & A	Cumulative Total	Expense	F & A	Cumulative Total	% Change FY23 To 22	Expense	F & A	Cumulative Total	% Change FY24 To 23
July	467,236.84	55,417.68	522,654.52	428,010.2	55,169.18	483,179.40	-7.55%	466,450.22	80,718.84	547,169.06	13.24%
Aug	427,069.84	47,355.53	997,079.89	368,094.8	46,934.85	898,209.06	-9.92%	387,525.32	61,308.82	996,003.20	10.89%
Sept	284,423.74	44,206.21	1,325,709.84	267,390.6	59,917.43	1,225,517.11	-7.56%	312,635.39	63,264.29	1,371,902.88	11.94%
Oct	244,942.64	27,626.80	1,598,279.28	333,166.2	50,973.73	1,609,657.13	0.71%	392,985.58	55,523.54	1,820,412.00	13.09%
Nov	243,209.70	32,527.89	1,874,016.87	320,897.5	54,948.84	1,985,503.52	5.95%	335,731.72	59,999.14	2,216,142.86	11.62%
Dec	277,256.38	32,585.20	2,183,858.45	387,509.2	62,781.43	2,435,794.19	11.54%	485,433.24	94,618.39	2,796,194.49	14.80%
Jan	384,363.53	79,680.59	2,647,902.57	287,035.2	51,754.52	2,774,583.96	4.78%	395,816.61	71,490.01	3,263,501.11	17.62%
Feb	362,543.43	68,026.89	3,078,472.89	430,988.1	72,840.10	3,278,412.21	6.49%	432,754.48	82,679.77	3,778,935.36	15.27%
March	297,524.83	48,495.57	3,424,493.29	319,714.1	58,369.74	3,656,496.12	6.77%	407,378.04	71,607.98	4,257,921.38	16.45%
April	276,102.94	51,127.34	3,751,723.57	375,955.0	57,058.74	4,089,509.92	9.00%	483,750.30	101,019.48	4,842,691.16	18.42%
May	304,197.44	42,617.68	4,098,538.69	313,568.7	56,976.64	4,460,055.35	8.82%	585,697.57	113,915.19	5,542,303.92	24.27%
June	334,506.84	57,418.97	4,490,464.50	464,640.4	82,728.49	5,007,424.30	11.51%	369,177.71	71,797.52	5,983,279.15	19.49%
<b>Total</b>	<b>3,903,378.15</b>	<b>587,086.35</b>	<b>4,490,464.50</b>	<b>4,296,970.61</b>	<b>710,453.69</b>	<b>5,007,424.30</b>	<b>11.51%</b>	<b>5,055,336.18</b>	<b>927,942.97</b>	<b>5,983,279.15</b>	<b>19.49%</b>