

Operations:									
Consultant Costs (Debating Science)									
Equipment (Itemize)	Computer upgrade								
		\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
Contracts	Summer environmental ethics institute speakers and program leaders. NSF Debating Science Speakers in FY09	\$1,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	(*Itemize if over 20% of category expense)	\$14,705	\$1500	\$1500	\$1500	\$1500	\$1500	\$1500	\$1500
Travel	(includes NSF Debating Science Travel)	\$3,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overhead Expenses	(Rent, technology fees, etc)	\$11,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenses	(Communications, photocopies, postage)*	\$ 732	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs:		\$4,312	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
		\$146,279	\$53,408	\$36,681	\$37,816	\$38,997	\$40,226		

Addendum: Under Provost Engstrom, The Center is transitioning to a more financially sustainable model. The Center's mission remains the same, but the director is no longer 100% at The Center, and The Center's financial duties will be handled by a different office. Beginning in FY09 one third of the director's duties will be related to the center. Additionally, The Center is moving away from staffing a part time Administrative Officer. Accounting duties may be taken over by the Provost's office in FY11; this tentative arrangement pending approval. On the new model beginning in FY11, the Center will be staffed only by graduate student workers whose salary will be deducted from indirect costs from the NSF "Debating Science" Grant and from indirect costs from the NSF "Geoengineering" grant received as of November 10, 2009.