**UM DRAFT UPC PROCESS AND TIMELINE**

1. **UPC Program Analysis Stage One: Productivity, Efficiency and Cost**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| PROGRAM | S/F RATIO  New data linking S/F ratio to course rubric | PRODUCTIVITY  Sum of quintile scores on APASP Criterion 3, Metrics 1-6, 8 & 9 | BUDGET IMPACT  Net cost/revenue saved if curtailed | RESEARCH DOLLARS GENERATED  APASP Criterion 5, Metrics 5 & 6 |
| A |  |  |  |  |
| B |  |  |  |  |
| C |  |  |  |  |

1. **Productivity and Research rankings to UPC – March 16**
2. **Preliminary List of Programs for Further Consideration Identified for Stage Two Analysis to UPC – March 23**
3. **UPC Program Analysis Stage Two: Quality, Demand, Alignment and Opportunity**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| PROGRAM | QUALITY  Quintile rankings on APASP Criterion 4 Reviewers’ Scores | DEMAND  Quintile rankings on APASP Criterion 2 Reviewers’ Scores | ALIGNMENT  Quintile rankings on APASP Criterion 1 Reviewers’ Scores | OPPORTUNITY  Quintile rankings on APASP Criterion 6 Reviewers’ Scores |
| A |  |  |  |  |
| B |  |  |  |  |
| C |  |  |  |  |

1. **Stage Two List of Programs for Further Consideration to Shared Governance Groups and Potentially Affected Units – April 12**
2. **Faculty Senate Recommendations (use table below) – due May 3**

**UPC PROGRAM RECOMMENDATION FORM**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| PROGRAM | STAGE ONE ANALYSIS RESULTS | STAGE TWO ANALYSIS RESULTS | PROGRAM RESPONSE | FACULTY SENATE RECOMMENDATION | |
| A |  |  |  | RATIONALE | \_\_\_\_Invest  \_\_\_\_Align  \_\_\_\_Disinvest |

1. **Final Recommendations – May 7-18**